



Funding and Service Learning/Volunteer Impact of JOY » 2009 through 2017
www.jumpstartouryouth.org

	<u>2017</u>	<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>PROGRAM TOTAL</u>
JMG Students Participating	2621	2,556	2,743	2,876	3,645	3,755	3,324	3,400	2,100	
# of JMG sites	76	62	66	67	63	63	61	64	52	
# of Grants Awarded	116	104	109	99	100	97	110	90	72	897
Amount distributed	\$ 74,000	\$ 68,000	\$ 67,050	\$ 65,000	\$ 64,200	\$ 63,000	\$ 60,000	\$ 61,000	\$ 50,664	\$ 572,914
Additional funds raised	\$ 4,325	\$ 6,000	\$ 1,600	\$ 4,825	\$ 3,670	\$ 5,350	\$ 3,240	\$ 3,850	\$ 3,000	\$ 35,860
TOTAL:	\$ 78,325	\$ 74,000	\$ 68,650	\$ 69,825	\$ 67,870	\$ 68,350	\$ 63,240	\$ 64,850	\$ 53,664	\$ 608,774
Average grant award	\$ 675	\$ 712	\$ 630	\$ 705	\$ 679	\$ 705	\$ 575	\$ 721	\$ 745	
# of Volunteer Hours	19,186	18,368	19,476	21,140	30,050	21,675	19,373	19,816	12,910	181,994
Minimum wage	7.50	7.50	7.50	7.50	7.50	7.50	7.50	7.50	7.50	
TOTAL:	\$ 143,895	\$ 137,760	\$ 146,070	\$ 158,550	\$ 225,375	\$ 162,563	\$ 145,298	\$ 148,620	\$ 96,825	\$ 1,364,955
TOTAL (Grants + Volunteer Hours)	\$ 222,220	\$ 211,760	\$ 214,720	\$ 228,375	\$ 293,245	\$ 230,913	\$ 208,538	\$ 213,470	\$ 150,489	
Program Total (8 years)	\$ 1,973,729.50									
<u>Subsector</u>	<u>2017</u>	<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2,009</u>	
Arts/Culture	\$ -	\$ 1,500	\$ 1,300	\$ 500	\$ 1,500	\$ 833	\$ 2,450	\$ 4,000	\$ 2,750	\$ 14,833
Community Development	\$ 13,065	\$ 16,100	\$ 9,433	\$ 17,100	\$ 12,000	\$ 6,300	\$ 8,735	\$ 12,225	\$ 1,750	\$ 96,708
Developmental Disabilities	\$ 3,960	\$ 2,250	\$ 3,100	\$ 9,425	\$ 4,250	\$ 9,150	\$ 8,332	\$ 2,200	\$ 4,000	\$ 46,667
Domestic Abuse Awareness/Advocacy	\$ 3,145	\$ 3,000	\$ 1,400	\$ 600	\$ 4,025	\$ 3,500	\$ 4,048	\$ 2,500	\$ 2,800	\$ 25,018
Early Childhood Development	\$ 2,350	\$ 7,000	\$ 8,612	\$ 4,700	\$ 4,200	\$ 12,150	\$ 7,320	\$ 13,750	\$ 11,200	\$ 71,282
Education/Life Skills	\$ 19,950	\$ 18,450	\$ 26,355	\$ 21,675	\$ 15,900	\$ 15,317	\$ 10,590	\$ 13,475	\$ 8,050	\$ 149,762
Fitness/Sports/Recreation	\$ 15,250	\$ 5,900	\$ 2,550	\$ 2,550	\$ 9,250	\$ 5,850	\$ 7,940	\$ 5,050	\$ 13,100	\$ 67,440
Homelessness/Food Pantry	\$ 15,280	\$ 13,800	\$ 14,300	\$ 8,450	\$ 12,075	\$ 9,900	\$ 9,085	\$ 5,800	\$ 5,314	\$ 94,004
Substance Abuse Awareness/Advocacy	\$ 1,000	\$ -	\$ -	\$ -	\$ 1,000	\$ -	\$ 1,500	\$ 2,000	\$ 1,700	\$ 7,200
# of Youth impacted by grants	280,557	179,422	136,996	70,169	84,784	21,806	31,136	14,000	12,837	371,728
# of towns receiving grants	49	48	40	50	46	44	51	49	51	
# of Organizations receiving grants	75	56	79	77	75	63	69	76	70	